

ORDINANCE NO. 793

AN ORDINANCE AUTHORIZING BUDGET AMENDMENT NO. 3 TO THE 2026 BUDGET

WHEREAS, State Law (SDCL 9-21-7) permits supplemental appropriations provided there are sufficient funds and revenues available to pay the appropriation when it comes due ; and

WHEREAS, The Common Council of the City of Box Elder has deemed this ordinance reasonable and necessary to make the following changes within the 2026 budget.

Dept/ Fund	Budgetary Account	Type	Account Description	Increase/ (Decrease)	Final Budget
101-4115-CONTINGENCY	101-5-4115-429500-	Expense	Contingency	(\$93,016)	\$126,984.00
101-4122- CITY ADMIN	101-5-4122-411000	Expense	Wages	\$42,000	\$161,342.00
101-4122- CITY ADMIN	101-5-4122-412100-	Expense	FICA	\$2,600	\$9999.00
101-4122- CITY ADMIN	101-5-4122-4122000-	Expense	Medicare	\$610	\$2340.00
101-4122- CITY ADMIN	101-5-4122-413000	Expense	Retirement	\$2,600	\$9761.00
101-4122- CITY ADMIN	101-5-4122-415000	Expense	Group Insurance	\$4,800	\$10,087.00
101-4146-IT	101-5-4146-421500-	Expense	IT Hardware Software	(\$5,829)	\$284,665.92
101-4146- IT	101-5-4146-421500-	Expense	IT Hardware Software	\$21,171	\$284,665.92
101-4146- IT	101-5-4146-427000-	Expense	Travel	(\$5587)	\$0.00
101-4146- IT	101-5-4146-429200-	Expense	Training	(\$2950)	\$0.00
101-4143-HR	101-5-4143-427000-	Expense	Travel	(\$4658)	\$0.00

101-4143-HR	101-5-4143-429100	Expense	Fees Dues and Subs.	\$3305	\$3989.00
101-4143-HR	101-5-4143-422000-	Expense	Professional Services	\$5829.00	\$5829.00
101-4146- IT	101-5-4146-422000	Expense	Professional Services	\$6500.00	\$50,883.41
101-4147-Gov Affairs	101-5-4147-422000	Expense	Professional Services	(\$49,000)	\$19,000
101-4192- Gov Building	101-5-4192-425001-	Expense	Facility Maintenance	\$7700.00	\$64,371
101-4211-POLICE	101-5-4211-435000-	Expense	TRANSFER OUT	\$2800.00	\$2800.
101-4211-POLICE	101-5-4211-426000-	Expense	SUPPLIES AND MATERIALS	(\$2800.00)	\$39,905
101-4312-ROADS	101-5-4312-424000-	Expense	LEASES + RENTALS	\$110,000	\$123,500
101-4312-ROADS	101-5-4312-436000-	Expense	Major Equipment	(\$110,000)	\$68,000
101-4312-ROADS	101-5-4312-435000-	Expense	Transfer Out	\$15,000	\$410,000
101-4312-ROADS	101-5-4312-425000-	Expense	Repairs and Maintenance	(\$27,045)	\$465,955
101-4312-ROADS	101-5-4312-426000-	Expense	Supplies and Materials	\$2600	\$85,600
101-4-0000-GEN FUND REVENUE	101-4-0000-335000-	Revenue	GRANT: FED OLDCC #2	(\$40,000)	\$40,000
501-4-9061 MIRR REV	501-4-9061-335000-	Revenue	GRANT: FED OLDCC #2: MIRR	\$60,100	\$60,100


501-5-9061	501-4-9061-422000	Expense	Professional Services: MIRR	\$60,100	\$60,100
501-4-9064	501-4-9064-391010	Revenue	TRANS IN: COYOTE TRAIL DRAINAGE	\$15,000	\$90,000
501-5-9064	501-5-9064-437000	Expense	Construction: COYOTE TRAIL DRAINAGE	\$15,000	\$90,000
501-5-9051	501-5-9051-437000	Expense	Construction: West Sunnydale Road Reconstruction	\$385,985	\$600,000
501-4-9051	501-4-9051-	Revenue	Long Term Debt Proceeds: West Sunnydale	\$785,985	\$1,000,000
501-4-9011	501-4-9011-391020	Revenue	Long Term Debt Proceeds: Tank #4	\$969,755	\$1,000,000
501-4-9011	501-5-9011-437000	Expense	Construction: Tank #4	\$469,755	\$500,000
501-4-9025	501-4-9025	Revenue	Transfer In: Wells 4+5 Generator	\$56,000	\$56,000
501-5-9025	501-5-9025-4370000	Expense	Construction: Wells 4+5 Generators	\$56,000	\$56,000
501-4-9031	501-4-9031-	Revenue	GRANT: H+H Study	\$45,000	\$45,000

501-5-9031	501-5-9031	Expense	Professional Services: H+H Study	\$45,000	\$45,000
213-5-4807 BID #2: The Box	213-5-4807-441000-	Expense	PRIN: BEEC		\$96,500
213-5-4807	213-5-4807-442000-	Expense	INTEREST: BEEC		\$1,435,500

NOW, THEREFORE, BE IT ORDAINED by the governing body of the City of Box Elder that the above budget amendments to the 2026 budget are hereby adopted and the 2026 budget is supplemented as set forth above. This Ordinance shall become effective immediately upon passage in accordance to SDCL § 9-19-13.

PASSED AND APPROVED ON FIRST READING this 21 day of April, 2026.

PASSED, APPROVED AND ADOPTED ON SECOND AND FINAL READING this 5 day of May, 2026.



 Larry Larson, Mayor

ATTEST:


 Renee Baker, Finance Officer



ATTESTATION

I, Chaz Kokesh, the City Clerk of the City of Box Elder, South Dakota, do hereby attest and state the above ordinance was published on May 14, 2026 in the manner required by law and that all procedures required by the State of South Dakota law were complied with. This ordinance shall become effective on May 14, 2026.

Chazkokesh

Chaz Kokesh, City Clerk